DAS Customer Council - Schedule of Activities by Month August 2008 – August 2009

2008	DAS Customer Council Activity	Timeframe/Due Date (Dates in bold are absolute deadlines)
August	Newly elected members begin their terms August 1	August 1, 2008
	Approve rates	During August meeting
	Housekeeping: Review duties and responsibilities of the Council; confirm meeting time and schedule of meetings for the year; confirm contact information	During August meeting
Sept - Nov	Agenda items TBD	
December	Rate methodology review begins – Council takes a closer look at the rate methodologies being used and research alternative options (if desired)	December – March
	methodologies being used and research alternative options (if desired)	
2009	DAS Customer Council Activity	Timeframe/Due Date (Dates in bold are absolute deadlines)
January	DAS Business Plan presented to the council for its review & comment	During January meeting
	Rate methodology review continues – Council takes a closer look at the rate methodologies being used and researches alternative options (if desired)	December – March
		_
February	Business Plan w/ Council-suggested revisions (if applicable) presented to Council for final review and approval	During February meeting
	Rate methodology review concludes – recommendations by the Council presented for discussion	December – March
March	Rate-setting process for FY2011 begins: • Approve rate methodologies for FY2011	December – March

DAS Customer Council - Schedule of Activities by Month

August 2008 – August 2009

2009	DAS Customer Council Activity	Timeframe/Due Date (Dates in bold are absolute deadlines)
April	Rate-setting process for FY2011 continues: Council reviews recommendations for FY2011 utility services & rates Population identification for utility services 	April – May
May	Rate-setting process for FY2011 continues: Council reviews recommendations for FY2011 utility services & rates Population identification for utility services 	April – May
June	 Rate-setting process for FY2011 continues: Council tentatively approves FY2011 utility rates Proposed FY2011 utility rates are sent to customer agencies for review/comment on June 26 	During June meeting June 26, 2009
	Membership Review begins June 1; new term vacancies are identified and nominations are solicited. Review appointed (legislative & judicial) & nonvoting (ex-officio) positions. (DOM and DAS)	June – July
July	Rates for FY10 begin July 1 Rate-setting process for FY2011 continues: • Customer review/comment period = June 26 – July 24 (four weeks)	July 1, 2009 July 24, 2009
	Results of customer comment period are sent to council members (DAS)	on or about July 28, 2009
August	Rate-setting process for FY2011 concludes: Council reviews and discusses comments provided by customer agencies Council approves final FY2011 utility rates 	During August meeting/ September 1, 2009
	Council members are sent information about Customer Council for the upcoming year	August
-Ongoing-	Approve the procedure for resolving complaints regarding utility services Approve rate adjustments for utility rates that are "in progress"	As necessary As deemed necessary